

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### McMinn County

	TENNESSEE	McMinn County
Population, 2014 estimate	6,549,352	52,626
Population, 2010 (April 1) estimates base	6,346,275	52,266
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.7
Persons under 5 years, percent, 2013	6.2	5.6
Persons under 18 years, percent, 2013	23	21.7
Persons 65 years and over, percent, 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	80.2
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	14.3
Veterans, 2009-2013	484,901	4,391
Households, 2009-2013	2,475,195	20,313
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,744
Median household income, 2009-2013	\$44,298	\$39,410
Persons below poverty level, percent, 2009-2013	17.6	18.3
Land area in square miles, 2010	41,234.9	430.1
Population per square mile, 2010	153.9	121.5

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of McMinn**

<b>2014-15 Tax Collections</b>	<b>Athens</b>	<b>Calhoun</b>	<b>Englewood</b>	<b>Etowah</b>	<b>Niota</b>	<b>McMinn County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$84,017	\$84,017
Beer	\$6,437	\$234	\$733	\$1,669	\$344	\$18,055	\$27,472
Business	\$435,813	\$0	\$6,665	\$41,120	\$18,690	\$562,114	\$1,064,402
Excise	\$57,011	\$0	\$3,397	\$11,708	\$0	\$99,731	\$171,847
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$5,189	\$5,189
Gas & Motor Fuel	\$380,779	\$13,864	\$43,346	\$98,746	\$20,343	\$1,907,917	\$2,464,995
Income Tax	\$154,910	\$311	\$6,399	\$21,709	\$6,041	\$36,176	\$225,545
Mixed Drink	\$47,276	\$0	\$0	\$0	\$2,496	\$0	\$49,771
Sales	\$1,007,312	\$36,676	\$114,668	\$261,222	\$53,816	\$8,236	\$1,481,930
Severance	\$0	\$0	\$0	\$0	\$0	\$109,897	\$109,897
Telecom Sales	\$1,288	\$47	\$147	\$334	\$69	\$8,122	\$10,007
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$32,955	\$32,955
TVA Replacement	\$196,847	\$7,162	\$23,583	\$51,010	\$11,953	\$1,061,319	\$1,351,873
<b>Total</b>	<b>\$2,287,673</b>	<b>\$58,294</b>	<b>\$198,937</b>	<b>\$487,517</b>	<b>\$113,751</b>	<b>\$3,933,729</b>	<b>\$7,079,901</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**McMinn County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$368,273	\$0	\$368,273
Agricultural Resources Conservation Fund	\$4,279	\$0	\$4,279
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$4,378	\$4,378

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,044,200	\$822,200	\$3,068,200	\$5,934,600	537
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$113,700	\$212,800	\$0	\$326,500	80
Independent Living	\$21,700	\$32,000	\$0	\$53,700	23

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$512,824	\$0	\$512,824	-
Fire Academy Trainees	\$0	\$0	\$0	315
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$43,200	\$0	\$43,200	72
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,943	\$147,362	\$156,305	23,449	240
OPTIONS	\$96,496	\$0	\$96,496	-	34
State Health Insurance Assistance Program (SHIP)	\$0	\$35,010	\$35,010	-	1,754

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$185,651	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$0	\$0

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$616,000	\$0	\$616,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,435,100	\$0	\$1,435,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$84,121	\$0	\$84,121

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$543,914	\$28,170	\$572,084	10

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$19,605	\$0	\$19,605
FastTrack Infrastructure and Development	\$499,545	\$0	\$499,545
FastTrack Training	\$859,235	\$0	\$859,235

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$150,000	\$92,000	\$242,000	202	-
K-12 Programs	\$19,120,000	\$5,769,682	\$24,889,682	4,163	270
Pre-Kindergarten Programs	\$1,020,818	\$0	\$1,020,818	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

### Athens City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$256,000	\$256,000	252	-
K-12 Programs	\$1,321,000	\$2,012,850	\$3,333,850	276	16
Pre-Kindergarten Programs	\$649,611	\$0	\$649,611	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**Etowah City**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$55,000	\$55,000	52	-
K-12 Programs	\$25,265,000	\$858,718	\$26,123,718	5,267	332
Pre-Kindergarten Programs	\$185,603	\$0	\$185,603	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$15,245	\$161,345	\$176,590	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

**FINANCE AND ADMINISTRATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$55,000	\$69,500	\$124,500	2

**FINANCIAL INSTITUTIONS**

Category	Monitored Entities
Entities	11

**GENERAL SERVICES**

Category	Sq Ft of State Owned Space
State Space	175,100

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$43,510	\$22,312	\$0	\$0	\$65,835	52
Faith Based Clinics (Safety Net)	\$32,500	\$0	\$0	\$0	\$32,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$4,262	\$76,132	\$0	\$0	\$82,577	17
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$89,648	\$89,648	97
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	175
Project Diabetes	\$75,507	\$0	\$0	\$0	\$75,507	20,000
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,566	\$10,325	\$0	\$0	\$16,891	14
Tobacco Settlement Funds	\$46,450	\$0	\$0	\$0	\$46,450	-
Women, Infant, Children (WIC)	\$0	\$942,471	\$382,340	\$0	\$1,324,811	2,892

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,264,700	\$0	\$1,264,700	1	25	1,147	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	276	\$2,151	541	\$2,014,162
University of Tennessee	\$187,919	\$0	\$187,919	-	5	250	-	\$0	-	\$0
UT: County Technical Advisory Service	\$6,144	\$0	\$6,144	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$38,464	\$0	\$38,464	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$9,262	\$0	\$9,262	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Athens

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	142

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$84,776	\$84,776	\$0	44,232
Child Care Certificate Program	\$0	\$0	\$0	\$199,744	94
Child Support Disbursement (cases)	\$0	\$0	\$0	\$5,047,635	2,851
Families First Cash Assistance	\$94,486	\$448,740	\$543,226	\$0	7,213
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,457,140	\$15,457,140	\$0	36,462
Vocational Rehabilitation (Direct Client Services)	\$33,071	\$122,191	\$155,262	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$58,487	\$0	\$58,487	-	26
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$11,944	\$0	\$11,944	-	4

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,345	\$55,034	\$73,379	251	-	42
Unemployment Insurance Benefits	\$1,220,384	\$0	\$1,220,384	-	-	-
Workers Compensation	\$108,461	\$0	\$108,461	-	901	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$822,311	60	\$12,757,566

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$225,744	\$0	\$0	\$225,744	294
Crisis Services Continuum	\$90,564	\$0	\$0	\$90,564	633
Other Mental Health Services	\$0	\$0	\$0	\$316,308	946
Regional Mental Health Institute	\$0	\$0	\$0	\$875,507	96
Substance Abuse Services	\$0	\$0	\$0	\$168,026	170

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$8,772	\$55,356	\$64,128	-	-	-	-	-	-
Homeland Security Grants	\$0	\$38,538	\$38,538	-	-	-	-	-	-
Readiness Centers	\$23,470	\$135,695	\$159,165	1	6	-	80	12	98

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$293,057	\$0	\$293,057	10

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	23,602	-	-
Handgun Permits	-	-	1,153	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,330

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,484	\$6,098	\$8,582

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$3,843,760	\$7,158,845	\$11,002,605	1,344
Children on TennCare	\$1,492,774	\$2,834,107	\$4,326,882	1,707
CHOICES Enrollees	\$875,045	\$1,629,735	\$2,504,780	51
Cover Kids	\$257,100	\$791,859	\$1,048,959	562
Cover RX	\$80,711	\$0	\$80,711	445
Intellectual and Developmental Disabilities Waivers	\$1,182,630	\$2,202,599	\$3,385,229	49
Supplemental Hospital Payments	\$905,890	\$1,284,975	\$2,190,864	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$38,659	\$0	\$38,659

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,540	\$19,597	\$25,137	13	82
Other Forensic Tests	\$0	\$0	\$0	-	755

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$73,310	\$2,866,651	\$2,939,962	15	1,490	1,505



## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	40,302	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	29

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$61,800	\$0	\$61,800	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$138,419	\$138,419	-	-
State Aid Road Program	\$209,352	\$0	\$209,352	-	-
State-maintained Highways	\$1,158,390	\$0	\$1,158,390	430	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,128,528	\$0	\$15,128,528

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,348,000	\$8,348,000	4,346

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,033	3,656	543

Wildlife Management Areas Acres: 4,052

Wildlife Management Areas Name(s): Rogers Creek WMA, South Cherokee National Forest, Ledford Island, 1 Boat Access Site